## BOARD OF COMMISSIONERS

WILLIAM C. KELLY, Chairman MARK CONKLIN, Vice-Chairman WILLIAM BILSKI DENNIS HAMILL EDWARD CAREY JR.



FRANK DARROW District Manager

ROBERT ZAWESKI Secretary / Treasurer

540 Roanoke Avenue Riverhead, New York 11901

> 631-603-3671 Fax: 631-727-7046

## RIVERHEAD FIRE DISTRICT 2010 BUDGET SUMMARY

TOTAL APPROPRIATIONS \$4,051,577.50

LESS:

ESTIMATED REVENUES 0.00 ESTIMATED PRIOR YEARS UNEXPENDED 0.00 TOTAL DEDUCTIONS:

AMOUNT TO BE RAISED BY REAL PROPERTY TAXES

\$4,051,577.50

0.00

## ESTIMATED TAX APPORTIONMENT

TOWN OF RIVERHEAD	\$3,750,140.13
TOWN OF SOUTHAMPTON	\$216,354.24
TOWN OF BROOKHAVEN	\$85,083.13
TOTAL ESTIMATED APPORTIONMENT	\$4,051,577.50

PLEASE FORWARD TO MY OFFICE A COPY OF THE ACTUAL APPORTIONMENT SENT BACK TO YOU BY THE COUNTY.

I CERTIFY THE TOTAL APPROPRIATIONS WERE ADOPTED BY THE BOARD OF FIRE COMMISSIONERS ON OCTOBER 20, 2009.

ROBERT ZAWESKI

SECRETARY/ TREASURER RIVERHEAD FIRE DISTRICT

October 21, 2009

## **RIVERHEAD FIRE DISTRICT 2010 BUDGET SUMMARY**

110 SALARIES	\$ 782,840.00
200 NEW EQUIPMENT & APPARATUS	\$ 124,000.00
220 ADMINISTRATIVE	\$ 157,600.00
240 UTILITIES	\$ 273,000.00
260 TRAVEL & FIREFIGHTER EXPENSES	\$ 171,500.00
280 EQUIPMENT & APPARATUS MAINTENANCE	\$ 140,000.00
300 BUILDING & PROPERTY MAINTENANCE	\$ 189,000.00
320 INSURANCE	\$ 1,001,200.00
340 MISCELLANEOUS	\$ 12,500.00
550 BONDS	\$ 1,199,937.50
TOTAL 2010 BUDGET	\$ 4,051,577.50